

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
SHOPP Rehabilitation Delegated Authority
Resolution: Information Item

Prepared By:
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CTC Meeting: February 28, 2002

Reference No.: 2.5f.(4)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
February 1, 2002

SHOPP REHABILITATION/SAFETY PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER
RESOLUTION G-00-10

INFORMATION

BACKGROUND

On March 30, 2000, the California Transportation Commission (CTC) delegated to the California Transportation Department (Department) authority to allocate funds by Resolution G-00-10 for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP) approved by the CTC on May 12, 2000.

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-00-10, State and Federal funds of \$23,454,000 for five (5) SHOPP Safety and Rehabilitation projects.

As of this report, \$78,834,000 in Safety and \$144,736,000 in Rehabilitation delegated projects were allocated in FY 2001/02. The Department installed 80.4 centerline miles of median barriers; installed and upgraded guardrails and crash cushions in 1,480 locations; and rehabilitated 641.1 lane miles this fiscal year.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$280,000 San Luis Obispo 05S-SLO-1 23.4/24.2	SHOPP Safety: Near San Luis Obispo, north of Watson Drive to south of Gilardi Road. Install median barrier. Centerline Mile: 0.8 Allocation Date: 01/29/02	475901 (4759) SHOPP/01-02 \$1,281,000	2001-02 301-0042 301-0890 20.20.201.010	- \$280,000 \$280,000
2 \$732,000 San Luis Obispo 05S-SLO-101 52.4/54.1	SHOPP Safety: Near Templeton, from Main Street Overcrossing to 1. 7 miles north. Construct median barrier. Centerline Miles: 1.7 Allocation Date: 01/17/02	0A1501 (1500) SHOPP/03-04 \$2,066,000	2001-02 301-0042 301-0890 20.20.201.010	- \$732,000 \$732,000
3 \$8,280,000 Santa Barbara 05S-SB-166 6.6/8.9	SHOPP Rehabilitation: In Santa Maria west of Blosser Road to Bradley Road. Rehabilitate pavement. Lane Miles: 9.2 Allocation Date: 01/04/02	469201 (4692) SHOPP/01-02 \$8,502,000	2001-02 301-0042 301-0890 20.20.201.120	\$950,000 \$7,330,000 \$8,280,000
4 \$8,756,000 Madera 06N-Mad-99 13.0/23.1	SHOPP Rehabilitation: Near Chowchilla, from north of Avenue 16 to north of Route 152. Rehabilitate roadway. Lane Miles: 40.4 Allocation Date: 01/22/02	397001 (5396) SHOPP/01-02 \$8,756,000	2001-02 301-0042 301-0890 20.20.201.120	\$1,005,000 \$7,751,000 \$8,756,000
5 \$5,406,000 Merced 10N-Mer-99 R12.8/23.7	SHOPP Safety: In Merced, from Childs Avenue to West Atwater Overhead. Install median barrier. Centerline Miles: 12.0 Allocation Date: 01/28/02	2A3601 (5410) SHOPP/01-02 \$8,322,000	2001-02 301-0042 301-0890 20.20.201.010	- \$5,406,000 \$5,406,000